

दिनांक 26.07.2024 को सचिव, कृषि विभाग-सह-अध्यक्ष, राज्य स्तरीय तकनीकी समिति की अध्यक्षता में राज्य के विभिन्न फसलों, पशुपालन, मत्स्य, गन्ना एवं विभिन्न प्रकार के सब्जियों एवं फलों से संबंधित वित्तमान (Scale of Finance) के निर्धारण के संबंध में संपन्न बैठक की कार्यवाही।

राज्य स्तरीय तकनीकी समिति (SLTC) की बैठक में निम्नांकित सदस्यों द्वारा भाग लिया गया :-

1. Dr. Sanjay Agarwal, I.A.S, Secretary, Agriculture
2. Sri Mukesh Kr. Lal, I.A.S, Director, Agriculture
3. Sri Abhishek Kumar, I.F.S, Director, Horticulture
4. Sri Anil K. Jha, Cane Commissioner
5. Sri Navdeep Shukla, Director Animal Husbandry
6. Sri Manoj Kumar Singh, M.D, BSCB, Patna
7. Sri Anjani Kumar, Director ICAR-ATARI
8. Sri B.D. Nayak, D.G.M, NABARD
9. Sri D.P. Tripathi, Director Bameeti
10. Dr. S.P. Sinha, Scientist(Agri, patna)
11. Sri Naval Kishor Mishra, DGM SBI
12. Dr. Pramod Kumar, S.V.O Animal Husbandry Directorate
13. Sri Nilesh Kumar, AGM, NABARD
14. Sri Umesh Kumar Ranjan, Dy. Director, Fisheries
15. Sri Sushil Kumar, Joint Director of Agriculture (Statistics)
16. Sri Amar Kumar Jha, Deputy RCS, Bihar, Patna
17. Sri Kumar Ranjeet, AGM SLBC
18. Sri Ajay Kr. Singh, AGM Agri, SBI
19. Sri Ravi Ray, Manager, SLBC
20. Sri Saurabh Malik, Manager, RBI
21. Sri Rajesh Kumar, Dy. Director Information
22. Dr. Ganikant, Farm Sector Tech. Officer
23. Sri Santosh Kumar, Sr. Manager, Central Bank of India
24. Sri Ranvijay Kumar Mishra, Manager, Canara Bank
25. Sri Vinay Kumar, chief Manager
26. Sri Hari Om Keshav, Manager, UBI
27. Sri Navin Kumar, Sr. Manager, DBGB
28. Sri Prakash Kumar, Sr. Manager, BOM
29. Sri Parsoon Verma, Chief Manager, UBGB, Hajipur
30. Sri Rajesh Raushan, Senior Manager, BOB
31. Sri B.K Mathur, Sr. Manager(IOB)

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32. Sonam Kumari, Sr. Manager ARBD, UCO Bank
33. Sri Radha Mohan Jha, Manager, Indian Bank
34. Sri Vishwanath Mishra, Regional Head, ICICI Bank
35. Sri Mukesh Kumar, RM – IDFC First Bank
36. Sri Barun Kr. Tiwari, Manager, KVB
37. Smt. Komal Kumari, Sr. manager (P&SB)
38. Krishna Mohan Pratap Singh, Relationship Manager
39. Sri Pushkar Rathore, Relationship Manager

दिनांक 26.07.2024 को सचिव, कृषि विभाग की अध्यक्षता में आयोजित राज्य स्तरीय तकनीकी समिति की बैठक में विभिन्न फसलों, पशुपालन, मत्स्य, गन्ना, विभिन्न प्रकार के सब्जियों एवं फलों के वर्ष 2024-25 के वित्तमान (Scale of Finance) के निर्धारण करने के संबंध में प्राप्त प्रस्तावों पर समीक्षोपरान्त निम्नांकित निर्णय लिया गया:-

1. वित्तीय वर्ष 2023-24 में विभिन्न फसलों के लिए स्वीकृत वित्तमान (Scale of Finance) की समीक्षा करते हुए सम्बन्धित विभागों एवं बैंकों के प्रतिनिधियों से वार्ता एवं उनके अनुशंसा/सहमती के आलोक में वित्तीय वर्ष 2024-25 का वित्तमान (Scale of Finance) का निर्धारण किया गया।
2. वित्तीय वर्ष 2024-25 में पशुपालन प्रक्षेत्र के अन्तर्गत मूर्गीपालन, बकरीपालन, भेड़ पालन, मत्स्य एवं दुग्ध आदि के वित्तमान (Scale of Finance) निर्धारण पर विचार किया गया। पशुपालन निदेशालय, बिहार, पटना से वित्तीय वर्ष 2024-25 में प्राप्त अनुमानित वित्तमान/कार्यकारी पूंजी की गणना के अनुसार पशुपालन प्रक्षेत्र अन्तर्गत लेयर पोल्ट्री फार्मिंग (1000/5000/10000 क्षमता) ब्रायलर पोल्ट्री फार्मिंग (1000/2000/3000/4000/5000 क्षमता) बकरी पालन, भेड़ पालन एवं सूकर पालन इत्यादि के लागत दर का विभागीय अनुशंसा के आलोक में वित्तीय वर्ष 2024-25 के लिए वित्तमान का निर्णय लिया गया। इस पर कमिटी द्वारा सहमति व्यक्त की गई।
3. वित्तीय वर्ष 2024-25 के लिए निदेशक, पशु एवं मत्स्य विभाग(गव्य विकास, निदेशालय) बिहार, पटना से गव्य प्रक्षेत्र के अन्तर्गत 02, 04, 06, 10, 15, एवं 20 दुधारु मवेशी की डेयरी इकाई हेतु प्राप्त अनुमानित कार्यशील पूंजी/वित्तमान (Scale of Finance) एवं निदेशक, मत्स्य निदेशालय, बिहार, पटना से Fisheries के लिए मत्स्य प्रभाग के अन्तर्गत विभिन्न अवयवों हेतु प्राप्त वित्तमान (Scale of Finance) की समीक्षा एवं प्राप्त अनुशंसा के आलोक में वित्तीय वर्ष 2024-25 के लिए वित्तमान का निर्धारण किया गया।

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4. गन्ना आयुक्त द्वारा वित्तीय वर्ष 2024-25 के लिए समर्पित वित्तमान (Scale of Finance) को स्वीकृत किया गया ।
5. निदेशक उद्यान द्वारा वित्तीय वर्ष 2024-25 के लिए फल-सब्जी के लागत के अनुरूप समर्पित वित्तमान (Scale of Finance) की राशि को स्वीकृत किया गया । साथ ही अगले वित्तीय वर्ष के वित्तमान (Scale of Finance) की बैठक में मखाना के वित्तमान (Scale of Finance) को दो भागों में बाँटने का निदेश दिया गया। (1) किसान जब अपने खेत में मखाना लगाते हैं एवं (2) मखाने की खेती जब जल जमाव क्षेत्र/तालाब में किया जाता है। एवं सभी प्रकार के सब्जियों/फसलों को चार समूहों में विभक्त कर वित्तमान (Scale of Finance) निर्धारित करने का निदेश दिया गया।

उक्त आलोक में वित्तमान (Scale of Finance) निम्न प्रकार है -

A. SCALE OF FINANCE- CROPS

Cost of Cultivation per acre and Scale of Finance of different Crops per acre for the financial year 2024-25

Name of Crop	Scale of Finance(Rupees per Acre) sanctioned for the financial year 2022-23	Scale of Finance(Rupees per Acre) sanctioned for the financial year 2023-24	Scale of Finance(Rupees per Acre) sanctioned for the financial year 2024-25(10 % from Last Year)
Paddy	28800	31700	34900.00
Wheat	26300	28900	31800.00
Maize(Kharif)	24500	26900	29600.00
Maize(Rabbi)	36200	39800	43800.00
Oilseed	19200	21100	23200.00
Arhar	23500	25800	28400.00
Moong	19600	21500	23600.00
Gram	25300	27800	30600.00
Pea	23900	26300	28900.00
Lentil/Massur	21400	23500	25800.00
Ragi	-	-	29,600.00
Jowar	-	-	28,800.00
Soyabean	-	-	22,400.00
Groundnut	-	-	22,600.00
Jute	-	-	40,600.00

B. Scale of Finance of Different Horticulture Crops

Sl. No.	Name of Crops	Scale of Finance (Rs./ha.) sanctioned for the financial year 2022-23 (recurring	Scale of Finance (Rs./ha.) sanctioned for the financial year 2023-24 (recurring	Scale of Finance (Rs./ha.) sanctioned for
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		cost) in lakh/ha.	cost) in lakh/ha.	the financial year 2024-25 (recurring cost) in lakh/ha
1	Strawberry	1.370	1.44	8.890
2	Banana (sucker)	0.240	0.25	0.875
3	Pineapple (sucker)	0.240	0.25	0.875
4	Banana (TC)	0.340	0.36	1.250
5	Pineapple (TC)	0.340	0.36	1.250
6	Papaya	0.660	0.69	0.750
7	High density planting Mango	0.440	0.46	1.000
8	Other Fruit crops	0.440	0.46	0.600
9	All Type of Vegetables	0.550	0.58	0.600
10	Cut Flowers	0.440	0.46	7.900
11	Bulbous Flowers	1.650	1.73	1.850
12	Loose Flowers	0.440	0.46	0.800
13	Seed spice and Rhizomatice spices	0.330	0.35	0.400
14	Perennial spices (black pepper, cinnamon, clove and nutmeg)	0.550	0.58	0.700
15	Cost intensive aromatic plants patchouli, geranium, rosemary etc)	1.100	1.16	1.200
16	Other aromatic plants	0.440	0.46	0.500
17	Makhana	1.060	1.11	1.110
18	Mushroom (50 bags)	0.030	0.03	0.030
19	Bee Keeping (50 boxes) (Sugar, Medicine Transport for migration , labour cost)	0.660	0.69	2.000
20	Tea		4.940	4.940
21	Onion		0.980	1.200
22	Potato			1.600
23	Dragon Fruit			7.500
24	Chilli			0.500
25	Tomato			1.000
26	Litchi			1.000

Scale of Finance of Betelvine Cultivation for 500 Square metre area

S. No.	Items	Quantity	Rate (Rs.)	Amount (Rs.)
A	Construction of betelvine conservatory (Bareja)			
1	Bamboo	3000	Rs. 25/bamboo	75000.00
2	Coconut rope	25kg	Rs. 100/kg	2500.00
3	Paddy Straw	3000 Aatti	Rs. 100/Aatti	3000.00
4	Arhar Stick	30 bundle	Rs. 25/bundle	750.00
5	Ekri (sarkanda)	2.5 bundle	Rs. 1250/bundle	3125.00
6	Kans (Sacharum)	7.5 bundle	Rs. 100/bundle	750.00
7	Labourers	50 men days	Rs. 318/menday	15900.00
	Total Cost of Bareja construction			101025.00

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B.	Land Preparing			
1	Ploughing-3times & 01 Planking	500 Sq. metre	Rs. 6000/ha	300.00
2	Labour for Ridge bed formation	5 men days	Rs. 318/menday	1590.00
	Total Cost of Land Preparing			1890.00
C.	Planting			
1	Vine cutting	7500	Rs. 500/thousand	3750.00
2	Labourers	5 men days	Rs. 318/men/day	1590.00
	Total Cost in planting			5340.00
D.	Nutrient Management			
1	Mustard cake powder	0.5 quintals	Rs. 3000/quintal	1500.00
2	Vermicompost	2.5 quintals	Rs. 1000/quintals	2500.00
3	Azotobactor	0.5 kg	Rs. 125/kg	63.00
4	Zinc sulphate	1.25 kg	Rs. 120/kg	150.00
5	Labourers	3 men days	Rs. 318/menday	954.00
	Total Cost of Nutrient Management			5167.00
E.	Plant Protection			
1	Trichoderma	5 kg	Rs. 200/kg	1000.00
2	Copper sulphate	0.5 kgh	Rs. 1000/kg	500.00
3	Chuna	1.25 kgh	Rs. 20/kg	25.00
4	Mancozeb + carbendazim	300 g	Rs. 1000/kg	300.00
5	Metalaxyl + Mancozeb	300 g	Rs. 1500/kg	450.00
6	Sreptocycline sulphate	75 g	Rs. 50/6g	750.00
7	Neem Oil	300 ml	Rs. 300/100ml	900.00
8	Labourers	10 men days	Rs. 318/men/day	3180.00
	Total cost in Crop Protection			7105.00
F.	Labourers involve in other operation per year			
1	Irrigation	50 men days	Rs. 318/men/day	15900.00
2	Manual weeding	50 men days	Rs. 318/men/day	15900.00
3	Tying up vine with kans	50 men days	Rs. 318/men/day	15900.00
4	Lowering of vine	10 men days	Rs. 318/men/day	3180.00
5	Leaf plucking (harvesting)	20 men days	Rs. 318/men/day	6360.00
6	Packaging	20 men days	Rs. 318/men/day	6360.00
	Total cost of labourers in other operation per year	200 men days	Rs. 318/men/day	63600.00
Summary chart for cost of betel vine cultivation for 500 square meter area				
Sl. No.	Cost of different items			Amount (Rs.)
A	Cnstruction of betelvine conservatory (Bareja)			101025.00
B	Land Preparation			1890.00
C	Planting			5340.00
D	Nutrient Management			5167.00
E	Plant Protection			7105.00
F	Labourers involve in other operation like Irrigation, Manual weeding, Tying up vine with kans, Lowering of vine, Leaf plucking (harvesting), Packaging per annum			63600.00
	Total cost of Cultivation for 500 square meter area			184127.00 or 184000.00

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C. SCALE OF FINANCE – SUGARCANE CULTIVATION

**Cost of cultivation of Sugarcane (Rs/ha) for 2024-25 cropping season
(On the basis of recommended package and practices and average cane yield realized in the farmer field)**

Sl. No.	Particulars	Year 2023-24 Amount (in Rs)	Year 2024-25 Amount (in Rs)
1	Field Preparation	14,900	15,900
2	Cane Seed Price	34,500	34,500
3	Planting of Sugarcane sett(Sett Cutting,Seed treatment & Labour Cost)	6,900	12,500
4	Harvesting of Sugarcane seed and planting of sugarcane sett(sett cutting, labour)	-	12,960
5	Irrigation	12,100	19,490
6	Manure, fertilizer and application	31,800	32,360
7	Plant protection	11,500	-
8	Weed control & interculture	13,800	15,725
9	Rouging of diseased and insect pests affected plants and binding of cane	5,500	16,940
10	Harvesting, Loading and transportation	13,800	20,000
11	Carriage of sugarcane upto 20 KM @ Rs. 25/qtls		25,000
	Total-	1,44,800	2,05,375

D. SCALE OF FINANCE- POULTRY FARMS for FY: 2024-25

1. Working capital for Layer Poultry Farm (1,000 Capacity)

For rearing 1,000 Female upto 6 months of age {26 weeks)	Rate(FY 23-24)	Scale of Finance Sanctioned Amount for FY. 2023-24	Rate(FY 24-25)	Scale of Finance Sanctioned for FY. 2024-25
Cost of day old 1,000 chicks	@ Rs. 45/bird.	45,000	@ Rs. 46/bird.	46,000
Cost of 11,000 Kg feed (approx.)	@ Rs. 26/Kg.	2,86,000	@ Rs. 27/Kg.	2,97,000
Cost of Electricity, water, Medicines, Vaccination, Litter etc.	@ Rs. 30/bird.	30,000	@ Rs. 30/bird.	30,000
Cost of Insurance (Laying birds estimated price-2.40 lakh upto 72 weeks age)	@5.6%	13,440	@5.6%	13,440
Total		3,74,440		3,86,440
	Or	3,75,000	Or	3,87,000

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2. Working capital for Layer Poultry Farm (5,000 Capacity)

For rearing 5.000 Female upto 6 months of age {26 weeks}	Rate (FY 23-24)	Scale of Finance Sanctioned Amount for FY. 2023-24	Rate (FY 24-25)	Scale of Finance Amount Sanctioned for FY. 2024-25
Cost of day old 5,000 chicks	@ Rs. 45/bird.	2,25,000	@ Rs. 46/bird.	2,30,000
Cost of 55,000 Kg feed (approx.)	@ Rs. 26/Kg.	14,30,000	@ Rs. 27/Kg.	14,85,000
Cost of Electricity, water, Medicines, Vaccination, Litter etc.	@ Rs. 30/bird.	1,50,000	@ Rs. 30/bird.	1,50,000
Cost of Labour (2 Nos.) for six months	@ Rs. 15,000/Month	90,000	@ Rs. 20,000/Month	1,20,000
Cost of Insurance (Laying birds estimated price-12.00 lakh upto 72 weeks age)	@5.6%	67,200	@5.6%	67,200
Total		19,62,200		20,52,200
	Or	19,63,000	Or	20,53,000

3. Working capital for Layer Poultry Farm (10,000 Capacity)

For rearing 10,000 Female upto 6 months of age {26 weeks}	Rate (FY 23-24)	Scale of Finance Sanctioned Amount for FY. 2023-24	Rate (FY 24-25)	Scale of Finance Amount Sanctioned for FY. 2024-25
Cost of day old 10,000 chicks	@ Rs.45 / bird	4,50,000	@ Rs.46 / bird	4,60,000
Cost of 1,10,000 Kg feed (approx.)	@ Rs. 26 / Kg.	28,60,000	@ Rs. 27 / Kg.	29,70,000
Cost of Electricity, Water, Medicines, Vaccination, Litter etc.	@ Rs. 30 / bird.	3,00,000	@ Rs. 30 / bird.	3,00,000
Cost of Labour (3 Nos) for six months	@ Rs. 22,500/ month	1,35,000	@ Rs. 30,000/ month	1,80,000
Cost of Insurance (Laying birds estimated price – 24.00 lakh, upto 72 weeks age)	@ 5.6%	1,34,400	@ 5.6%	1,34,400
TOTAL		38,79,400		40,44,400
	Or	38,80,000	Or	40,45,000

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4. Working capital for Broiler Poultry Farm (1000 Capacity)

For rearing 1,000 broiler upto 40 days of age)	Rate (FY 23-24)	Scale of Finance Sanctioned Amount for FY. 2023-24	Rate (FY 24-25)	Scale of Finance Amount Sanctioned for FY. 2024-25
cost of day old 1,000 chicks	@ Rs. 38/bird	38,000	@ Rs. 38/bird	38,000
Cost of feed -				
(a)Pre-Starter-500kg.(10 bags of 50 kg. each)	@ Rs. 45/kg.	22,500	@ Rs. 45/kg.	22,500
(b)Starter-1000 kg.(20 bags of 50 kg. each)	@ Rs. 43/kg.	43,000	@ Rs. 43/kg.	43,000
(c)Finisher-2000 kg.(40 bags of 50 kg. each)	@ Rs. 41/kg.	82,000	@ Rs. 41/kg.	82,000
Cost of Litter, Electricity, Water, Medicines, Vaccination etc	@ Rs. 10 / bird	10,000	@ Rs. 10 / bird	10,000
cost of Insurance . (Broiler poultry estimated price – 1.71 lakh insurance rate per annum)	@ 4.8%	8,208	@ 4.8%	8,208
TOTAL		2,03,708		2,03,708
	Or	2,04,000	Or	2,04,000

5. Working capital for Broiler Poultry Farm (2000 Capacity)

For rearing 2,000 broiler upto 40 days of age)	Rate (FY 23-24)	Scale of Finance Sanctioned Amount FY 2023-24	Rate (FY 24-25)	Scale of Finance Amount Sanctioned for FY. 2024-25
cost of day old 2,000 chicks	@Rs. 38/bird	76,000	@Rs. 38/bird	76,000
Cost of feed -				
(a)Pre-Starter-1000 kg.(20 bags of 50 kg. each)	@ Rs. 45/kg.	45,000	@ Rs. 45/kg.	45,000
(b)Starter-2000 kg.(40 bags of 50 kg. each)	@ Rs. 43/kg.	86,000	@ Rs. 43/kg.	86,000
(c)Finisher-4000 kg.(80 bags of 50 kg. each)	@ Rs. 41/kg.	1,64,000	@ Rs. 41/kg.	1,64,000

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Cost of Litter, Electricity, Water, Medicines, Vaccination etc	@ Rs. 10 / bird	20,000	@ Rs. 10 / bird	20,000
Cost of Labour (per lot)	@ Rs. 7,500 / month	11,250	@ Rs. 7,500 / month	11,250
Cost of Insurance . (Broiler poultry estimated price – 3.42 lakh insurance rate per annum)	@ 4.8%	16,416	@ 4.8%	16,416
TOTAL		4,18,666		4,18,666
	Or	4,19,000	Or	4,19,000

6. Working capital for Broiler poultry Farm (3,000 Capacity)

For rearing 3,000 broiler upto 40 days of age	Rate (23-24)	Scale of Finance sanctioned Amount FY: 2023-24	Rate (FY 24-25)	Scale of Finance sanctioned Amount FY: 2024-25
Cost of day old 3000 chicks	@ Rs. 38/bird	1,14,000	@ Rs. 38/bird	1,14,000
Cost of Feed				
(a) Pre-Starter - 1500 Kg. (30 bags of 50 kg. each)	@ Rs. 45/kg.	67,500	@ Rs. 45/kg.	67,500
(b) Starter-3000 kg. (60 bags of 50 kg. each)	@ Rs. 43/kg.	1,29,000	@ Rs. 43/kg.	1,29,000
(c) Finisher-6000 kg. (120 bags of 50 kg. each)	@ Rs. 41/kg.	2,46,000	@ Rs. 41/kg.	2,46,000
Cost of Litter, Electricity, Water, Medicines, Vaccination etc.	@ Rs. 10/bird.	30,000	@ Rs. 10/bird.	30,000
Cost of Labour(per lot)	@ Rs. 7,500/month	11,250	@ Rs. 7,500/month	11,250
Cost of insurance- (Broiler Poultry estimated price-5.13 lakh, insurance rate per annum)	@ 4.8%	24,624	@ 4.8%	24,624
	Total	6,22,374	Total	6,22,374
	Or	6,23,000	Or	6,23,000

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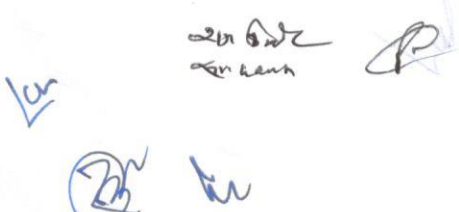
7. Working capital for Broiler poultry Farm (4,000 Capacity)

For rearing 4,000 broiler upto 40 days of age	Rate(FY 23-24)	Scale of Finance sanctioned Amount FY: 2023-24	Rate (FY 24-25)	Scale of Finance sanctioned Amount FY: 2024-25
• Cost of day old 4,000 chicks	@ Rs. 38/bird	1,52,000	@ Rs. 38/bird	1,52,000
• Cost of feed -				
(a) Pre-Starter - 2000 Kg. (40 bags of 50 kg. each)	@ Rs. 45/kg.	90,000	@ Rs. 45/kg.	90,000
(b) Starter - 4000 Kg. (80 bags of 50 kg. each)	@ Rs. 43/kg.	1,72,000	@ Rs. 43/kg.	1,72,000
(c) Finisher - 8000 Kg. (160 bags of 50 kg. each)	@ Rs. 41/kg.	3,28,000	@ Rs. 41/kg.	3,28,000
• Cost of Litter, Electricity, Water, Medicines, Vaccination etc.	@ Rs. 10/bird.	40,000	@ Rs. 10/bird.	40,000
Cost of Labour (per lot, 2 Nos)	@ Rs. 7,500/month	22,500	@ Rs. 7,500/month	22,500
• Cost of Insurance - (Broiler poultry estimated price - 6.84 lakh, insurance rate per annum)	@4.8%	32,832	@4.8%	32,832
TOTAL -		8,37,332		8,37,332
	Or	8,38,000	Or	8,38,000

8. Working capital for Broiler poultry Farm (5,000 Capacity)

For rearing 5,000 Broiler upto 40 days of age)	Rate (FY 23-24)	Scale of Finance Sanctioned Amount FY 2023-24	Rate (FY 24-25)	Scale of Finance Amount Sanctioned for FY. 2024-25
cost of day old 5,000 chicks	@ Rs. 38/bird	1,90,000	@ Rs. 38/bird	1,90,000
Cost of feed -				

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(a) Pre-Starter - 2500 Kg. (50 bags of 50 kg. each)	@ Rs. 45/kg.	1,12,500	@ Rs. 45/kg.	1,12,500
(b) Starter - 5000 Kg. (100 bags of 50 kg. each)	@ Rs. 43/kg.	2,15,000	@ Rs. 43/kg.	2,15,000
(c) Finisher - 10000 Kg. (200 bags of 50 kg. each)	@ Rs. 41/kg.	4,10,000	@ Rs. 41/kg.	4,10,000
Cost of Litter, Electricity, Water, Medicines, Vaccination etc	@ Rs. 10 / bird	50,000	@ Rs. 10 / bird	50,000
Cost of Labour (per lot, 2 Nos.)	@ Rs.15,000 / month	22,500	@ Rs.15,000 / month	22,500
Cost of Insurance . (Broiler poultry estimated price – 8.55 lakh insurance rate per annum)	@ 4.8%	41,040	@ 4.8%	41,040
TOTAL		10,41,040		10,41,040
	Or	10,42,000	Or	10,42,000

E. SCALE OF FINANCE- GOAT FARMS

1. Working capital for Goat Farm (20+1 Capacity)

For rearing 20 goats and 1 buck (mature/breedable) for 8 months	Rate (FY 23-24)	Scale of Finance Sanctioned Amount FY 2023-24	Rate (FY 24-25)	Scale of Finance (in Rupees) Sanctioned for FY. 2024-25
• Cost of Feed (concentrate) for eight months (250 gms./goat/day = 60 Kg./goat)	@ Rs. 22/Kg.	26,400	@ Rs. 25/Kg.	30,000
• Cost of Feed (concentrate) for eight months (300 gms./buck/day = 72 Kg./buck)	@ Rs. 22/Kg.	1,584	@ Rs. 25/Kg.	1,800
• Cost of Electricity, Water, Medicines, Vaccination etc.	@Rs. 150/goat	3,150	@Rs. 250/goat	5,250
• Cost of Insurance - (for goat and buck, annual insurance rate)	@ 5%	5,300	@ 5%	5,300
TOTAL -		36,434		42,350
	Or	37,000	Or	43,000

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2. Working capital for Goat Farm (40+2 Capacity)

For rearing 40 goats and 2 bucks (mature/breedable) for 8 months	Rate (FY 23-24)	Scale of Finance Sanctioned Amount FY 2023-24	Rate(FY 24-25)	Scale of Finance (in Rupees) Sanctioned for FY. 2024-25
• Cost of Feed (concentrate) for eight months (250 gms./goat/day = 60 Kg./goat)	@ Rs. 22/Kg.	52,800	@ Rs. 25/Kg.	60,000
• Cost of Feed (concentrate) for eight months (300 gms./buck/day = 72 Kg./buck)	@ Rs. 22/Kg.	3,168	@ Rs. 25/Kg.	3,600
• Cost of Electricity, Water, Medicines, Vaccination etc.	@Rs. 150/goat	6,300	@ Rs. 250/goat	10,500
• Cost of Insurance - (for goat and buck, annual insurance rate)	@ 5%	10,600	@5%	10,600
TOTAL -		72,868		84,700
	Or	73,000	Or	85,000

3. Working capital for Goat Farm (100+5 Capacity)

For rearing 100 goats and 5 bucks (mature/breedable) for 8 months	Rate (FY 23-24)	Scale of Finance Sanctioned Amount FY 2023-24	Rate (FY 24-25)	Scale of Finance (in Rupees) Sanctioned for FY. 2024-25
Cost of Feed (concentrate) for eight months (250 gms./goat/day = 60 Kg./goat)	@ Rs. 22/Kg.	1,32,000	@ Rs. 25/Kg.	1,50,000
Cost of Feed (concentrate) for eight months (300 gms./buck/day = 72 Kg./buck)	@ Rs. 22/Kg.	7,920	@ Rs. 25/Kg.	9,000
Cost of Electricity, Water, Medicines, Vaccination etc.	@Rs. 150/goat	15,750	@ Rs. 250/goat	26,250
Cost of Insurance - (for goat and buck, annual insurance rate)	@ 5.00 %	26,500	@ 5.00%	26,500
Cost of labour (2 Nos. for 8 months)	@ Rs. 15,000/month	1,20,000	@ Rs. 16,000/month	1,28,000

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TOTAL -		3,02,170	Or	3,39,750
	Or	3,03,000		3,40,000

F. SCALE OF FINANCE- Sheep FARMS

1. Working Capital for 21 Sheep (20 Ewes + 1 Ram) Herd

For rearing 20 Ewes and 1 Ram (mature/breedable) for 4 months	Rate (FY 23-24)	Scale of Finance Sanctioned Amount FY 2023-24	Rate (FY 24-25)	Scale of Finance (in Rupees) Sanctioned for FY. 2024-25
• Cost of Feed (concentrate) for Four months (200 gms./Ewe/day = 24 Kg./Ewe)	@ Rs. 22/Kg.	10,560	@ Rs. 24/Kg.	12,096
• Cost of Feed (concentrate) for Four months (250 gms./Ram/day = 30 Kg./Ram)	@ Rs. 22/Kg.	660	@ Rs. 24/Kg.	720
• Cost of Dry Fodder for Four months (250 gms./Ewe or Ram/day = 30 Kg./Ewe or Ram)	@ Rs. 10/Kg.	6,300	@ Rs. 10/Kg.	6,300
• Cost of Electricity, Water, Medicines, Vaccination etc.	@ Rs. 100/sheep	2,100	@ Rs. 150/sheep	3,150
• Cost of Insurance - (for Ewes and Ram, annual insurance rate)	@4.00%	3,400	@5.00%	5,300
TOTAL -		23,020		27,566
	Or	23,000	Or	28,000

2. Working Capital for 42 Sheep (40 Ewes + 2 Ram) Herd

For rearing 40 Ewes and 2 Ram (mature/breedable) for 4 months	Rate (FY 23-24)	Scale of Finance Sanctioned for FY. 2023	Rate (FY 24-25)	Scale of Finance (in Rupees) Sanctioned for FY. 2024-25
• Cost of Feed (concentrate) for Four months (200 gms./Ewe/day = 24 Kg./Ewe)	@ Rs. 22/Kg.	21,120	@ Rs. 24/Kg.	24,192
• Cost of Feed (concentrate) for Four months (250 gms./Ram/day = 30 Kg./Ram)	@ Rs. 22/Kg.	1,320	@ Rs. 24/Kg.	1,440
• Cost of Dry Fodder for Four months (250 gms./Ewe or Ram/day = 30 Kg./Ewe or Ram)	@ Rs. 10/Kg.	12,600	@ Rs. 10/Kg.	12,600

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• Cost of Electricity, Water, Medicines, Vaccination etc.	@ Rs. 100/sheep	4,200	@ Rs. 150/sheep	6,300
• Cost of Insurance - (for Ewes and Ram, annual insurance rate)	@ 4.00%	6800	@ 5.0%	10,600
TOTAL -		46,040		55,132
	Or	46,000	Or	56,000

G.Scale of Finance-Pig Sector

1.Working Capital for Pig Rearing (2+1 Capacity)

For rearing 2 Sow and 1 Boar for 7 months	Rate (FY 23-24)	Scale of Finance (in Rupees) Sanctioned for FY. 2023-24	Rate (FY 24-25)	Scale of Finance (in Rupees) Sanctioned for FY. 2024-25
• Cost of Feed (concentrate) for seven months (2.5kg./Sow/day = 525 Kg./Sow)	@Rs. 30/kg.	31,500	@Rs. 30/kg.	31,500
• Cost of Feed (concentrate) for eight months (3kg./Boar/day = 630 Kg./Boar)	@ Rs. 30/kg.	18,900	@ Rs. 30/kg.	18,900
• Cost of Electricity, Water, Medicines, Vaccination etc.	@ Rs. 500/Pig	1,500	@ Rs. 500/Pig	1,500
• Cost of Insurance - (for Pig annual insurance rate)	@ 8%	1,560	@ 8%	1,560
TOTAL -		53,460		53,460
	Or	54,000		54,000

2.Working Capital for Pig Rearing (10+1 Capacity)

For rearing 10 Sow and 1 Boar for 7 months	Rate (FY 23-24)	Scale of Finance (in Rupees) Sanctioned for FY. 2023-24	Rate(FY 24-25)	Scale of Finance (in Rupees) Sanctioned for FY. 2024-25
• Cost of Feed (concentrate) for seven months (2.5kg./Sow/day = 525 Kg./Sow)	@ Rs. 30/kg.	1,57,500	@ Rs. 30/kg.	1,57,500
• Cost of Feed (concentrate) for eight months	@ Rs.	18,900	@ Rs.	18,900

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(3kg./Boar/day = 630 Kg./Boar)	30/kg.		30/kg.	
• Cost of Electricity, Water, Medicines, Vaccination etc.	@ Rs. 500/Pig	5,500	@ Rs. 500/Pig	5,500
• Cost of Insurance - (for Pig annual insurance rate)	@ 8%	5,400	@ 8%	5,400
TOTAL -		1,87,300		1,87,300
	Or	1,88,000	Or	1,88,000

H.SCALE OF FINANCE- Fisheries Sector(Financial Year 2024-25)

1.INPUT COST FOR DIFFERENT SCHEME

Sl. No.	Schemes in 2022-23	Input cost/Ha	Schemes in 2024-25	Input cost/Ha	Input Cost /Acre
1	Carp Culture	4.01 Lakh /Ha	Carp Culture	4.00 Lakh /Ha	
2	Minor Carp Culture (L.bata, L.gonius,L.fimbriatus)	4.70 Lakh/Ha	-	-	
3	Cat Fish & Others(e.g Mangur,Singhi. Pabda, Murrels, Chittal, Tilapia e.t.c)	6.75 Lakh/Ha	Culture of Catfishes & Others	7.00 Lakh/Ha	
4	Tilapia Culture	-	Tilapia Culture	4.50 Lakh/Ha	
5	Prawn Culture	5.50 Lakh/ Ha	-	-	
6	Pangassius Culture	5.50 Lakh/ Ha	Pangassius Culture	6.00 Lakh/ Ha	
7	Advance Fish Seed Production	5.00 Lakh/Ha	Advance Fish Seed Production	5.00 Lakh/ Ha	1.00 Lakh/0.5 Acre
8	Input Cost for Carp Hatchery	7.00 Lakh/Ha	Input Cost for Carp Hatchery	8.00 Lakh/40-50 Million Carp Fry/Year/in 3 acre	
9	Input Cost for Pen Culture /Unit (each unit cover area of 3 to 5 acre)	3.50 Lakh/Unit	Input Cost for Pen Culture /Unit (each unit cover area of 3 to 5 acre)	3.50 Lakh/Unit	
10	Input Cost for Cage /Unit (Each Cage size 6x4x4m=96m ³ = 100m ³ /cage)	6.34 Lakh/Unit	Input Cost for Cage /Unit (Each Cage	1.50 Lakh/cage	

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2. Advance Input for Carp Culture (कार्य पालन हेतु उन्नत इनपुट)

Operational Cost for one crop (one year) 2.50 Acre or 1 Hectare

Sl.	Items	Quantity / Hectare	Unit	Net Quantity	Rate (23-24)	Amount (23-24)	Rate (24-25)	Amount(24-25)
A.	Analysis of Expenditure							
a.	Fish Seed							
1)	Advance fingerlings Size ≥ 50gms. 6000 nos = 300 K.G.	300	K.G.	300	300	90000	300	90,000.00
b.	Manuring & fertilization -							
2)	Liming	400	K.G.	400	20	8000	22	8,800.00
3)	De-oiled mustered oil cake	0.5	Ton	0.5	20000	10000	28000	14,000.00
c.	Formulated commercial feed							
4)	Sinking pellet Feed	2500	K.G.	2500	34	85000	40	1,00,000.00
5)	Floating Feed (for last qr.)	3500	K.G.	3500	46	161000	48	1,68,000.00
d.	Chemical & Medicines							
6)	KMnO ₄ , Probiotics, Mineral mixture, Therapeutic agent etc			L.S.	35000	35000	45000	45,000.00
7)	Miscellaneous			L.S.	11000	11000	12000	12,000.00
Total						400000		4,37,800.00
Say						400000		4,00,000.00
B.	Analysis of Income							
8)	Survival of Fish							75%
9)	Weight of Fish for 10 month culture period							1 Kg/fish
10)	Production (Kg.)					4500		4,500
11)	Income @150(23-24) @ Rs. 160/Kg.(24-25)					675000		7,20,000.00
C.	Annual Profit							
Average Monthly Profit						275000		23,516.67
Approx.						275000		24,000.00
Note:- The prices of the above -mentioned items are indicative only, the actual prices of the items may vary as per the loan marketing conditional. However, for subsidy calculation purpose the amount will be restricted to rupees four lakh only towards input cost.								

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3. Input for Tilapia Culture (तिलापिया पालन हेतु इनपुट व्यय विवरणी)

Operational Cost for one crop (one year) 2.50 Acre or 1 Hectare.

Sl.no.	Items	Quantity/ Hectare	Unit	Net Quantity	Rate	Amount
Analysis of Expenditure						
A						
Fish Seed-						
a						
1	Tilapia Fingerlings 10000 Nos./year	10000	K.G.	10000	3.5	35,000.00
Manuring & fertilization-						
b						
2	Liming	400	K.G.	400	25	10,000.00
3	De-oiled mustered oil cake	0.5	Ton	0.5	20000	10,000.00
Formulated commercial feed						
c						
4	Sinking pellet Feed	3300	K.G.	3300	38	1,25,400.00
5	Floating Feed (for last qr.)	4950	K.G.	4950	48	2,37,600.00
Chemical & Medicines						
d						
6	KMnO ₄ , Probiotics, Mineral mixture, Therapeutic agent etc.			L.S	20000	20,000.00
7	Miscellaneous			L.S	10000	10,000.00
Total-						4,48,000.00
Say-						4,50,000.00
Analysis of Income						
B						
8	Production (Kg.)					5,000
9	Income @ Rs.135/Kg.					6,75,000.00
C						2,27,000.00
Profit						
Note- The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees four lakh fifty thousand only towards input cost.						
* Expenditure for Seed and Feed is mandatory						

4. Input for Magur Culture (मांगूर पालन हेतु इनपुट व्यय विवरणी)

Operational Cost for one crop (one year) 2.50 Acre or 1 Hectare.

Sl.no.	Items	Quantity/ Hectare	Unit	Net Quantity	Rate	Amount
1	2	3		4	5	6

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Analysis of Expenditure						
a	Fish Seed-					
1	Magur Fingerlings 25000 No./crop = 50000 Nos./year	50000	K.G.	50000	6	3,00,000.00
b	Manuring & fertilization-					
2	Liming	400	K.G.	400	25	10,000.00
3	De-oiled mustered oil cake	0.5	Ton	0.5	30000	15,000.00
c	Formulated commercial feed					
4	Sinking pellet Feed	7560	K.G.	7560	45	3,40,200.00
d	Chemical & Medicines					
5	KMnO ₄ , Probiotics, Mineral mixture, Therapeutic agent etc.			L.S	25000	25,000.00
6	Miscellaneous			L.S	10000	10,000.00
Total-						7,00,200.00
Say-						7,00,000.00
B	Analysis of Income					
8	Production (Kg.)					6,300
9	Income @ Rs.230/Kg.					14,49,000.00
C	Profit					
						7,49,000.00
Note- The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees seven lakh only towards input cost.						
* Expenditure for Seed and Feed is mandatory						

5. (पंगास पालन हेतु इनपुट व्यय विवरणी)

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Operational Cost for one crop (one year) 2.50 Acre or 1 Hectare (Culture Period- 8 to 9 month)

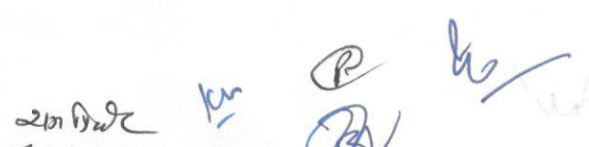
Sl.no.	Items	Quantity/ Hectare	Unit	Net Quantity	Rate	Amount
A	Analysis of Expenditure					
a	Fish Seed-					
1	Fingerlings 40,000 Nos/Ha/year.(Culture period - 8 to 9 months	40,000	number (5- 7 gm)	40,000	4.5	1,80,000.00
b	Manuring & fertilization-					
2	Liming	400	K.G.	400	25	10,000.00
c	Formulated commercial feed					
3	Floating Feed	32,000	K.G.	32,000	48	15,36,000.00
d	Chemical & Medicines					
4	KMnO4, Probiotics, Mineral mixture, Therapeutic agent etc.			L.S	75000	75,000.00
5	Miscellaneous			L.S	50000	25,000.00
				Total-		18,26,000.00
				Say-		18,25,000.00
				For Subsidy Schemes maximum allowed amount -		6,00,000.00
B	Analysis of Income					
6						22,000
						24,20,000.00
7						5,94,000.00
C	Profit					

Note- The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees eighteen lakh twenty five thousand only towards input cost.

* Expenditure for Seed and Feed is mandatory

6. Advance Fish Seed Production			
Unit			25 gm & above
Area-	0.5 Acre	Target Fish seed size -	
Expected Time -	18 to 20 weeks	Survival -	40% (up to target size)
Estimated Cost of Advance fish seed production schemes (water area-0.5 Acre)			
Sr.	Particulars	Quantity	Expected Cost
A. General pond preparation			
1	Cost of minor repairing, deweeding, bottom cleaning, water filling, etc. @10000/ 0.5Acre		10000
2	Cost of manuring & liming Manure (Cow dung) Liming @7500/0.5 acre	2 ton 80 kg	7500
B.Stocking of seed			

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3	Cost of early fry (fish seed) - Stocking @1.0 Lakh seed/0.5 acre @ Rs 200/thousand seed (including transportation)	1.0 lakh seed	20000
C.Feed & Feeding			
4	Cost of feeding feed requirement for 20 weeks rice bran/smash feed mineral mix/pelleted feed @Rs 40/kg	1000 kg.	40000
D.Disease prevention & other protective measures			
5	Cost of therapeutic & prophylaxis agent	L.S.	5000
6	Cost of thread lining over pond for bird scaring	L.S.	9000
7	Cost of periodical netting once in a fortnight	L.S.	5000
8	Miscellaneous & unforeseen expenditure	L.S.	3500
Grand Total			100000
(Rupees One Lakh only)			

Note :- The above items & its prices are indicative and may vary as per local needs & availability within stipulated unit cost.

7. Input Cost for Carp Hatchery				
(हैचरी इनपुट इकाई व्यय विवरणी)				
40-50 मिलियन स्पॉन/वर्ष/ 3 acre क्षमता के कार्प हैचरी हेतु इनपुट अवयव की व्यय विवरणी :-				
Sl. No.	Particular/Items	Quantity	Rate/Unit	Amount (In Lakh)
1	2	3	4	5
A.	Feed (आहार) :-			
i.	Fish Brooder Feed	40 Quintal	45/kg (4mm size)	1.8
ii.	Feed for Fish Seed/Fry	15 Quintal	90/kg (0 - 2 mm)	1.35
iii.	Mineral mixture	100 kg	50/kg	0.05
Sub-Total				3.2
B.	Medicine/Chemical :-			
i.	Cost of lime For 2h	800 kg	Rs 25/kg	0.2
ii.	Cost of pg/Inducing harmon	100 vile	Rs 400/vile (10 ml)	0.4
iii.	Cost of KMNO ₄ /Cleaner & alum, probiotics etc.	L.S	-	0.45
Sub-Total				1.05

C. Other recurring utility items :-				
i.	Polythene for seed packing (18' x 22")	600 kg	250/kg	1.5
ii.	Sutli	80 kg	100/kg	0.08
iii.	Jaal (Chatti Jaal)	10 thaan	Rs 1000/thaan	0.1
iv.	Ghani Jaal	50 kg	500/kg (Including float & sinker)	0.25
v.	Happa, Bolting Silk & hand net	L.S	-	0.2
vi.	Glassware/Empty bottles, Cushion etc.	L.S	-	0.05
vii.	Air stones, Flexible piper etc. for Aeration & Water Quality Testing	L.S	-	0.3
viii.	Diesel /Electricity Charge	L.S	-	0.5
ix.	Oxygen Cylinder & Kit	2	Rs 5000/unit	0.1
x.	Air Blower (1 hp) incl. accessories.	1	Rs 50000/unit (incl. accessories)	0.5
xi.	Miscellaneous Expenditure	L.S	-	0.16
Sub-Total				3.74
Grand Total (A+B+C)				7.99
Say - 8 Lakh				

Note :- The above items & its prices are indicative and may vary as per local needs & availability within stipulated unit cost.

8. Input Cost for Pen/Unit (Unit cover area of 3 to 5 acre)

Recurring Expenditure for input :-

S. No.	Item	Estimated Amount (Rs. In Lakh) (23-24)	Estimated Amount (Rs. In Lakh) (24-25)	Remarks
1	Cost of Seed (Advance Fingerling) Stocking @ 4000/Acre for 5 Acre @Rs. 6Rs. /pieces	1.20	1.20	
2	Cost of Feed (approx- 5 ton)@35/kg (23-24) & @45 /kg(24-25)	1.75	2.25	
3	Miscellaneous	0.05	0.05	
TOTAL-		3.00	3.50	

Cost benefit of Pen or RFF

1	Recurring Cost	3.00 lakh	3.50 Lakh	
2	Fish Production (TMC)@3000kg/ha	6000kg/unit	6000kg/unit	

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3	Income from Fish Sales proceed @150/kg (23-24) & @160/kg(24-25)	9.00 lakh	9.60 lakh	
4	Net Profit =	6.00 lakh	6.10 lakh	

Note- The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees three lakh only towards input cost.

9. Input Cost for Cage based Fish Farming (Each Cage size 6x4x4m=96m³=100m³ volume based)

Recurring Expenditure for input :-

S. No.	Item	Estimated Amount (Rs. In Lakh)	Remarks
1	2	4	5
1	Cost of Seed (Advance Fingerling) Stocking @ 6000/cage where price is @Rs. 6Rs. /pieces	0.36	
2	Cost of Feed (approx- 2.5 ton/ cage)@45 /kg	1.13	
3	Miscellaneous	0.02	
TOTAL-		1.50	
For Subsidy Schemes maximum allowed amount -		1.50 lakh /cage	
(One Lakh Fifty thousand Rupess)			

Note-The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees six lakh only towards input cost.

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पशु एवं मत्स्य संसाधन विभाग (गव्य विकास निदेशालय), बिहार, पटना द्वारा संचालित समग्र गव्य विकास योजना, देशी गौ पालन प्रोत्साहन योजना अन्तर्गत स्थापित डेयरी इकाई के संचालन हेतु के०सी०सी० योजना के तहत दुधारु मवेशी के रख-रखाव के लिए कार्यकारी पूँजी (Working Capital) तीन माह के लिए गणना:-

(1) 02 दुधारु मवेशी पर प्रतिमाह संभावित व्यय:-

वर्ष 2024.25

क्रमांक	मद	विवरण	दर (23-24)	राशि(रु० में)(23-24)	दर (24-25)	राशि(रु० में)(24-25)
1	सूखा घास	5 कि०ग्रा० x 30 दिन x 2	7/-	2100/-	8/-	2,400
2	हरा चारा	20 कि०ग्रा० x 30 दिन x 2	4/-	4800/-	5/-	6,000
3	संतुलित पशु आहार	5 कि०ग्रा० x 30 दिन x 2	22/-	6600/-	23/-	6,900
4	संतुलित पशु आहार(अव्यस्क हेतु)	0.5 कि०ग्रा० x 30 दिन x 2	22/-	660/-	23/-	690
5	चिकित्सा पर अनुमानित व्यय (दवाई एवं अन्य)	प्रति माह अनुमानित व्यय		1000/-		1,100
6	डिटर्जेंट एवं सेनिटाइजर	प्रति माह अनुमानित व्यय		400/-		450
माह कुल व्यय				प्रति	15,560/-	17,540
में कुल व्यय				तीन माह	46,680/-	52,620

अतः 02 दुधारु मवेशी हेतु तीन माह के लिए कार्यकारी पूँजी रु० 52,620/- तथा 01 दुधारु मवेशी हेतु

तीन माह के लिए कार्यकारी पूँजी रु० 26,310/- की आवश्यकता होगी।

(2) 04 दुधारु मवेशी पर प्रतिमाह संभावित व्यय:-

क्रमांक	मद	विवरण	दर (23-24)	राशि(रु० में) (23-24)	दर (24-25)	राशि(रु० में) (24-25)
1	सूखा घास	5 कि०ग्रा० x 30 दिन x 4	7/-	4200	8/-	4,800
2	हरा चारा	20 कि०ग्रा० x 30 दिन x 4	4/-	9600	5/-	12,000
3	संतुलित पशु आहार	5 कि०ग्रा० x 30 दिन x 4	22/-	13200	23/-	13,800
4	संतुलित पशु आहार(अव्यस्क)	0.5 कि०ग्रा० x 30 दिन x 4	22/-	1320	23/-	1,380

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5	चिकित्सा पर अनुमानित व्यय (दवाई एवं अन्य)	प्रति माह अनुमानित व्यय		2000		2,200
6	डिटर्जेंट एवं सेनिटाइजर	प्रति माह अनुमानित व्यय		800		900
7	एक मजदूर पर अनुमानित व्यय	प्रति माह रु09000/-की दर से		9000		9,000
माह में कुल व्यय				प्रति	40120	44,080
माह में कुल व्यय				तीन	120360	1,32,240

अतः 04 दुधारु मवेशी हेतु तीन माह के लिए कार्यकारी पूँजी रु 1,32,240/- की आवश्यकता होगी।

(3) 06 दुधारु मवेशी पर प्रतिमाह संभावित व्यय:-

क्रमांक	मद	विवरण	दर (23-24)	राशि(रु में) (23-24)	दर (24-25)	राशि(रु में) (24-25)
1	सूख घास	5 कि०ग्रा० × 30 दिन × 6	7/-	6300	8/-	7,200
2	हरा चारा	20 कि०ग्रा० × 30 दिन × 6	4/-	14400	5/-	18,000
3	संतुलित पशु आहार	5 कि०ग्रा० × 30 दिन × 6	22/-	19800	23/-	20,700
4	संतुलित पशु आहार(अव्यस्क हेतु)	0.5 कि०ग्रा० × 30 दिन × 6	22-	1980	23/-	2,070
5	चिकित्सा पर अनुमानित व्यय (दवाई एवं अन्य)	प्रति माह अनुमानित व्यय		3000		3,300
6	डिटर्जेंट एवं सेनिटाइजर	प्रति माह अनुमानित व्यय		1200		1,350
7	एक मजदूर पर अनुमानित व्यय	प्रति माह रु09000/-की दर से		9000		9,000
माह में कुल व्यय				प्रति	55,680	61,620

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माह में कुल व्यय	तीन	1,67,040		1,84,860
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अतः 06 दुधारु मवेशी हेतु तीन माह के लिए कार्यकारी पूँजी रु 1,84,860/- की आवश्यकता होगी

(4) 10 दुधारु मवेशी पर प्रतिमाह संभावित व्यय:-

क्रमांक	मद	विवरण	दर (23-24)	राशि(रु में) (23-24)	दर (24-25)	राशि(रु में) (24-25)
1	सूख घास	5 कि०ग्रा० × 30 दिन × 10	7/-	10500	8/-	12,000
2	हरा चारा	20 कि०ग्रा० × 30 दिन × 10	4/-	24000	5/-	30,000
3	संतुलित पशु आहार	5 कि०ग्रा० × 30 दिन × 10	22/-	33000	23/-	34,500
4	संतुलित पशु आहार(अव्यस्क हेतु)	0.5 कि०ग्रा० × 30 दिन × 10	20/-	3300	23/-	3,450
5	चिकित्सा पर अनुमानित व्यय (दवाई एवं अन्य)	प्रति माह अनुमानित व्यय		5000		5,500
6	डिस्टर्जेंट एवं सेनिटाइजर	प्रति माह अनुमानित व्यय		2000		2,250
7	एक मजदूर पर अनुमानित व्यय	प्रति माह रु०9000/-की दर से		9000		9,000
प्रति माह में कुल व्यय				86,800		96,700
तीन माह में कुल व्यय				2,60,400		2,90,100

अतः 10 दुधारु मवेशी हेतु तीन माह के लिए कार्यकारी पूँजी रु 2,90,100/- की आवश्यकता होगी।

(5) 15 दुधारु मवेशी पर प्रतिमाह संभावित व्यय:-

क्रमांक	मद	विवरण	दर (24-25)	राशि(रु में) (24-25)
1	सूख घास	5 कि०ग्रा० × 30 दिन × 15	8/-	18,000

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2	हरा चारा	20 कि०ग्रा० × 30 दिन × 15	5/-	45,000
3	संतुलित पशु आहार	5 कि०ग्रा० × 30 दिन × 15	23/-	51,750
4	संतुलित पशु आहार(अव्यस्क हेतु)	0.5 कि०ग्रा० × 30 दिन × 15	23/-	5,175
5	चिकित्सा पर अनुमानित व्यय (दवाई एवं अन्य)	प्रति माह अनुमानित व्यय		8,250
6	डिटर्जेंट एवं सेनिटाइजर	प्रति माह अनुमानित व्यय		3,375
7	दो मजदूर पर अनुमानित व्यय	प्रति माह रु० 9000×2/-की दर से		18,000
प्रति माह में कुल व्यय				1,49,550
तीन माह में कुल व्यय				4,48,650

अतः 15 दुधारु मवेशी हेतु तीन माह के लिए कार्यकारी पूँजी रु० **4,48,650/-** की आवश्यकता होगी।

(6) 20 दुधारु मवेशी पर प्रतिमाह संभावित व्यय:-

क्रमांक	मद	विवरण	दर (24-25)	राशि(रु० में) (24-25)
1	सूख घास	5 कि०ग्रा० × 30 दिन × 20	8/-	24,000
2	हरा चारा	20 कि०ग्रा० × 30 दिन × 20	5/-	60,000
3	संतुलित पशु आहार	5 कि०ग्रा० × 30 दिन × 20	23/-	69,000
4	संतुलित पशु आहार(अव्यस्क हेतु)	0.5 कि०ग्रा० × 30 दिन × 20	23/-	6,900
5	चिकित्सा पर अनुमानित व्यय (दवाई एवं अन्य)	प्रति माह अनुमानित व्यय		11,000
6	डिटर्जेंट एवं सेनिटाइजर	प्रति माह अनुमानित व्यय		4,500
7	दो मजदूर पर अनुमानित व्यय	प्रति माह रु० 9000×2/-की दर से		18,000
प्रति माह में कुल व्यय				1,93,400

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	तीन माह में कुल व्यय	5,80,200
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अतः 20 दुधारु मवेशी हेतु तीन माह के लिए कार्यकारी पूँजी रु० 5,80,200 /- की आवश्यकता होगी।

वित्तीय वर्ष 24-25 में निर्धारित सभी वित्तमान (Scale of Finance) अगले वित्तीय वर्ष के वित्तमान(Scale of Finance) निर्धारण/ संशोधन तक मान्य होगा ।

अंत में धन्यवाद ज्ञापन के साथ बैठक समाप्त की गई।

4/11/24

सचिव, कृषि विभाग

सह अध्यक्ष, राज्य स्तरीय तकनीकी समिति

बिहार राज्य सहकारी बैंक लि०, अशोक राज पथ पटना-4

ज्ञापांक.....1047.....

दिनांक.....02.09.2024.....

प्रतिलिपि:-

- (1) राज्य स्तरीय तकनीकी समिति के सभी सदस्यगणों को सूचनार्थ एवं आवश्यक कार्रवाई हेतु प्रेषित।

17/9/2024
प्रबंध निदेशक

बिहार राज्य सहकारी बैंक लि०, पटना
सह संयोजक, राज्य स्तरीय तकनीकी समिति

2/11/24
C. K. S. S. S.
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C. K. S. S. S.